

Tim's outline
A Streamline and Prioritize Core Government Services Task Force
Update

The Streamline and Prioritize Core Government Services Task Force was established pursuant to Public Law 2011, Chapter 380, Part KKK

Commissioner Sawin Millett of the Department of Administrative and Financial Services chairs the Task Force.

Other members of the Task Force include Ryan Low, Representative John Martin, Joe Bruno, David Winslow, Representative Dennis Keschl, Senator Richard Rosen, David Flanagan, Senator Dawn Hill, Sue Charron, George Kerr and Phil Harriman.

The Task Force is required to undertake a comprehensive analysis of state departments and agencies with goals of prioritizing services, consolidating functions and finding administrative excess and efficiencies.

The Task Force is responsible for developing recommendations to achieve a minimum of \$25 million of targeted spending reductions in fiscal year 2013.

The Task Force shall submit a report and any necessary implementing legislation to the Joint Standing Committee on Appropriations and Financial Affairs **no later than December 15, 2011.**

The Board of Correction's was assigned a reduction target of \$335,513 in FY 13.

On August 12, 2011, BOC Chair Neale Duffett issued a letter to Commissioner Sawin Millett of the Department of Administrative and Financial Services requesting that the BOC be exempted from the proposed reduction target of \$335,513.

On September 15, 2011, the Task Force briefly discussed the exemption request of the Board of Corrections and tabled the initiative pending further review.

The Task Force is scheduled to discuss the Board's proposed reduction target of \$335,513 on Friday, October 28, 2011.

The Corrections Working Group at their last meeting recommended that the Board of Corrections work with the CWG to develop a plan to address the proposed reduction target of \$335,513 in FY 13.

Respectfully submitted by,
Tim Leet
MCCA staff